

Source: GEORGIA POWER Co
S. C. Prenovitz
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Georgia Power Key Financial & Operating Data
2006 - 2016

10-Year
Annual
Growth
rate (%)
2006-2016

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2006-2016
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1. Revenue (\$-M)	\$7,246	\$7,572	\$8,412	\$7,692	\$8,349	\$8,800	\$7,998	\$8,274	\$8,988	\$8,326	\$8,383	1.5%
2. Net Income (\$-M)	\$786	\$836	\$903	\$814	\$950	\$1,145	\$1,168	\$1,174	\$1,225	\$1,260	\$1,330	5.4%
Net Profit Margin (%)	10.8%	11.0%	10.7%	10.6%	11.4%	13.0%	14.6%	14.2%	13.6%	15.1%	15.9%	----
3. Volume (Kwh-M)- Retail	84,556	86,084	84,305	81,346	87,160	84,299	81,742	81,180	83,740	83,805	84,873	0.04%
Volume (Kwh-M)- Ret&Whol	100,705	101,854	97,755	89,058	92,822	88,829	85,276	84,705	89,180	87,858	89,686	-1.2%
4. Price-- total Retail (Kwh-cts)	7.34	7.55	8.64	8.50	8.73	9.61	9.01	9.39	9.84	9.22	9.01	2.1%
Price-- total Ret&Whol (cts)	6.96	7.18	8.30	8.33	8.66	9.54	8.99	9.35	9.66	9.06	8.91	2.5%
* Price-- Residential (cents)	8.80	9.10	10.03	10.22	10.44	11.91	11.60	12.00	12.35	12.16	12.03	3.2%
5. Capacity (MW)	15,995	15,995	15,995	15,995	15,992	16,588	17,984	17,586	17,593	15,455	15,274	-0.5%
6. Capacity Utilization (%)	72%	73%	70%	64%	66%	61%	54%	55%	58%	65%	67%	----
7. Net Plant in Service (\$-M)	\$12,936	\$13,315	\$14,874	\$15,627	\$16,431	\$17,508	\$18,813	\$19,162	\$19,861	\$20,938	\$22,524	5.7%
8. Cost of Fuel (cents-Kwh)												
Coal	2.58	2.87	3.44	4.12	4.53	4.70	4.63	4.92	4.52	4.55	3.28	2.4%
Nuclear	0.47	0.51	0.51	0.55	0.66	0.78	0.87	0.91	0.90	0.78	0.85	6.1%
Gas	5.76	6.28	6.90	5.30	5.75	4.92	3.02	3.33	3.67	2.47	2.36	-8.5%
9. Cost KW (embedded) -\$	\$809	\$832	\$930	\$977	\$1,027	\$1,055	\$1,046	\$1,090	\$1,129	\$1,355	\$1,475	6.2%
10. Vogtle 3&4 Cost KW (\$-est) (Budget \$14.1B, \$14.9, \$17.2, \$17.0B**)				\$6,032	\$6,083	\$6,085	\$6,850	\$6,758	\$7,518	\$7,878	\$7,745	----
Vogtle Total Capacity = 2,200 MW				2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	----

* Residential rates: Excludes impact of CWIP, Environmental, & Municipal fees

** Source: Georgia Power 16th Vogtle Construction Monitoring Report

Sources: Georgia Power Annual Reports: 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016

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